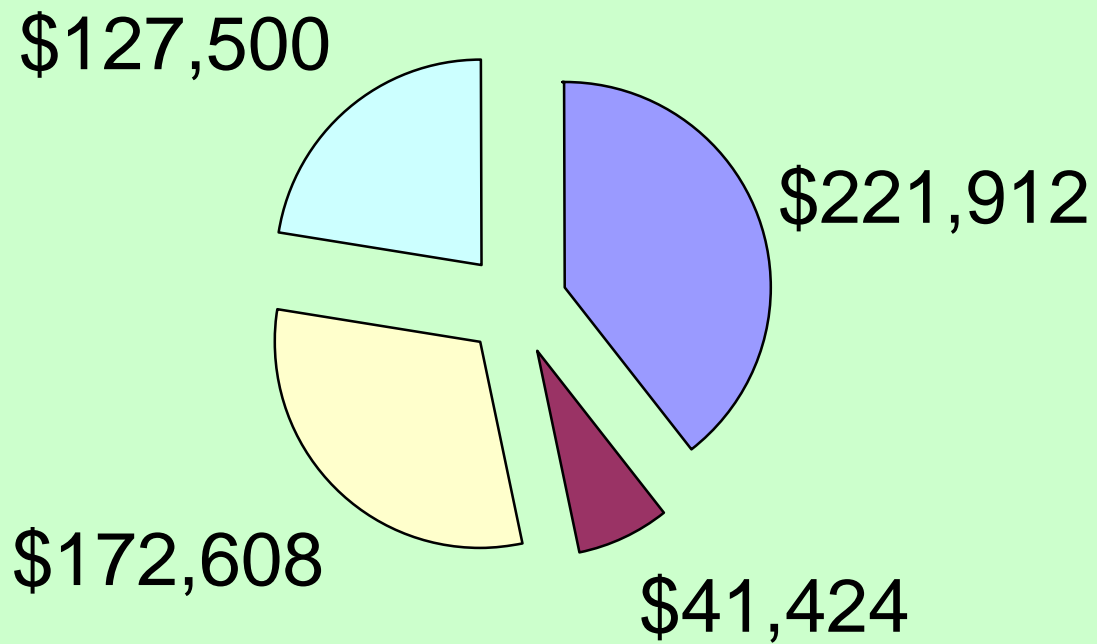


FY 07 Expenditure Budget



■ Wages ■ Fringe Benefits ■ Expenses ■ Capital